App F IX 4

*Previous References* ( 1941 Nil ) File No 44-41 Serial Nos 9, 12

*Later References*

Nil 44-42-2, 3
Nil 65-46 (S1 S2)

# GENERAL AND REVENUE SECRETARIAT.

*Serial Nos*

**Part B for** July 42

**SUBJECT**

Budget estimates of the Sericulture Farm Tumkur for 1942-43.

To,

The D C Mandya

The enclosed L 1150-1 dt 28 7 42 sanctioning the ____ with certain modifications

7318/ Budget estimates of the Seringapatam Town Municipality for the year 1942-43

General and Revenue Secretariat — File No 44 of 194 | — [App F III-2

| Serial No | |
|---|---|
| 9 | From the Dy Commr, Mandya Dt<br>Letter No AS 2677/41-42, dt 30-5 1942<br>Forwards with his remarks the budget estimates of the Seringapatam Town Municipal Council for the year 1942-43<br>The Dy Commr has stated that the financial position of the Municipality is far from satisfactory & that the income is quite insufficient even to meet the normal items of expenditure<br>The arrears of rent alone amount to Rs 8299/- & even if all the arrears are collected, the position would not improve as the normal ~~expenditure~~ income is far above the normal income<br>The Dy Commr has suggested ~~that~~<br>(1) the abolition of the post of Chief Officer whereby a sum of Rs 1500/- will be saved every year &<br>(2) the revival of the levy of pilgrim tax which will earn an income of Rs 5000/- & has stated that he will ask the President of the Municipality to investigate these two questions & submit a detailed report in the matter |
| 7 | |

NOTE—Cont Sheet

WD 0415b—GPB—5 000—93 10 41

Budget estimates of the Bombay Municipality for the years 1941-42

File No 411 of 1941

General and Revenue Secretariat

Serial No

Draft G.O submitted for orders

20/6/42 The Engineer has sent up proposals for the abolition of the post of the Chief Mech Engineer separately —

The question of levying the levy of Octroi duty is under active consideration

The financial condition of the City is very unsatisfactory It has now outstanding a loan of Rs 29000/- for the first, towards which not even a single instalment has been paid, even though three instalments are overdue —

There are arrears in respect of the Augmentation of the annual maintenance charges of water supply Provision is made in the budget for 1942-43 for pay a portion of the above contribution instalment

The arrears are estimated at Rs 2,29,33

The Chief Mech should be more vigilant & take energetic steps to recover the arrears & to collect the other demands —

Draft G.O is submitted

Secretary 21/6/42

Minister 22/6/42

Hy 4.7.42

for 1.7.42

22.7.42

Issued 22-7-42

SEC'Y LAW DEPT
S 404
22 JUL 1942
CONFIDENTIAL

OFFICE OF THE MINISTER
FOR LOCAL SELF GOVT & PUBLIC HEALTH
Date 4.7.1942
No 205

Budget estimate of Tenyapatam Town Municipality for 42-43

General and Revenue Secretariat | File No | of 194 | [App F III-2

Serial No

To the Dy Comm^r Mandya
" Comptroller to Govt
G O Rot 1150-1/Mu 44-41-12
dy 28 7 42

Approves the budget estimate with certain modifications

B ✓
Mb
dy 29/7/42



W D 041 G I D— 55 000— 3 10 41

File No of 194

General and Revenue Secretariat

Serial No

GEN & REV SECT
2 JUNE 1942
L S G BF

7318/L

LAW DEPT
1942
MYSORE

A5 2677/41-42

Office of the Deputy Commissioner
Mandya District,
Mandya, Dated, 29th M A Y 1 9 4 2

From

C M H Ranajodha Singh Esq , B A ,
Deputy Commissioner,
M A N D Y A

Rl 44-41-9

To

C Narayanaswamy Naidu Esq , B A ,LL,B ,
Secretary to the Government of Mysore,
B A N G A L O R E

Sir,

I have the honour to forward herewith the Budget Estimates of Seringapatam Municipality for the year 1942-1943 together with necessary statements and the resolution of the Municipal Council and to state as follows -

The Municipal Council anticipate an income of Rs 23,780/- as against the revised estimate of Rs 29,412/- for 41-42 The increase under revised estimate is due to the Town Improvement grant sanctioned by Government during 1941-42

The anticipated figures may be retained with the following modifications Under'C' Revenue derived, from Municipal properties a sum of R 500/- is anticipated as against the revised income of Rs 200/- for 41-42 The anticipated income may be reduced to Rs 300/- as no explanation is offered for the increase

Under 'Income from Markets' an income of Rs 1000/- is anticipated as against income of Rs 710/- under revised estimate No explanation is given for the increased - income Hence the income may be reduced to Rs 800/-

With the above modifications, the anticipated income will be Rs 23,380/-.

Expenditure -

The Municipal Council have made provision of Rs 40,283/- towards expenditure for 42-43 as against an expenditure of Rs 29104/- under revised estimate for 41-42 The increased expenditure is due to the provision of Rs 6000/- towards arrears of water supply maintenance charges and 7860/- towards payment of loan instalment with interest

Under " 11 Collection-Octroi establishment " a sum of Rs 1260/- is provided for 42-43 as against an expenditure of Rs 954/- for 41-42 under revised estimate It is explained that the increased provision is made as it is proposed to enhance the pay of the peons, to make the scale of pay of the Octroi Manegar a progressive one and to employ 2 more peons As the financial condition of the Municipality is very poor, the proposals are not commendable Hence, the provision may be reduced to Rs 960/-

A sum of Rs 1080/- is provided under "Toll establishment" as against the expenditure of Rs 892/- under revised estimate for 41-42 Here also it is proposed to enhance the pay of the peons Owing to unfavourable finance, the expenditure may be limited to the expenditure of Rs 892/- incurred under revised estimate for 41-42 [illegible]

The provision of Rs 20/- made under refund of Toll may be deleted as no expenditure is incurred during 41-42

Under 'Pensionary Contribution' a sum of Rs 800/- is provided for 42-43 as against an expenditure of Rs 610/- under revised estimate for 41-42 No explanation is offered for the increased provision As pensionary contribution is calculated on the average pay of the officials, there is no reason why an increased provision then what is actually incurred should be made Hence the provision may be reduced to Rs 627/- as the -

pensionary contribution works out to that sum

A sum of Rs 100/- is provided under 'E 2(c) Repair of Carts' This may be reduced to Rs 50/- as no explanation is offered for the increased provision

The provision of Rs 200/- towards purchase of Brooms, tools and plants may be retained though it is inexcess of the expenditure incurred under revised estimate as the cost of Tools and plants have risen

Uner 'Water Supply and maintenance charges a sum of Rs 12,020/- has been provided for 42-43 It is explained that provision towards arrears of maintenance charges has been made as the same has not been paid The payment of the entire arrears along with the charges for the next year would be very difficult and the arrears which amount to nearly Rs 6000/- may be allowed to be paid in 2 equal instalments, first instalment being paid during next year Hence the provision may be reduced to Rs 9020/-

Under 'E-10-Fairs and Festivals other charges' a sum of Rs 100/- is provided while a sum of Rs 50/- is spent during the current year As no explanation is offered the same may be reduced to Rs 50/-

The other items of expenditure may be retained

With the above modifications, the financial position of the Municipality will be as follows -

| | | | |
|---|---|---|---|
| Opening Balance | 1058-0-0 | Receipts | 23380-0-0 |
| Receipts for 42-43 | 23380-0-0 | Extraordinary items | 2800-0-0 |
| Total | 24438-0-0 | Normal Receipts | 20580-0-0 |
| Expenditure | 36477-0-0 | Expenditure | 36477-0-0 |
| Closing Balance | 12039-0-0 | Extraordinary items | 11626-0-0 |
| | | Normal Expenditure | 24851-0-0 |

The normal expenditure is far above the normal income

and the closing balance leaving a considerable defecit.

The financial position of the Municipality is far from satisfactory The income is quite insufficient to meet even the normal expenditure Besides, the Municipa has to pay instalments of loan of Rs 29,400-2-3, towards arrears of water maintenance and lighting charges Even if all the arrears under Mohatarfa Taxes are collected, the position would not improve as the normal expenditure if far above the normal income

The Municipality has lost an income of ~ 5000/- by the abolition pilgrim tax which the Municipality was - levying and which had been earmarked for payment of loan taken for water supply and other items The revival of the tax would to a long way in improving the finances of the Municipality Also the question of the abolition of the post of the Chief Officer is under correspondence If the post is abolished, the Municipality will save ~~on~~ an average Rs 1500/- every year

It was observed by Government while sanctioning the budget for 41-42 that the Municipal Council should find ways and means of improving the finances In this connection it may be stated that as all taxes that could be levied have already been levied, the question of levying any fresh tax does not seem to arise Hence the questions of reviving the ~~xx~~ levy of pilgrim tax and the abolition of the post of the Chief Officer appear to be the out of means to improve the finances of the Municipality unless the Government sanctions an outright grant to cover the deficit and thereby aid the Municipality The President Seringapatam Municipality will be asked to investigate these two questions and submit detailed reports

I request you to obtain sanction of Government for the budget of the Municipality for 1942-1943

I have the honour to be,

S i r,

Your most obedient Servant,

DEPUTY COMMISSIONER
MANDYA

S R /-

Statement showing the Financial Condition of the Serugapatam Town Municipality during the year 1942-43

| | |
|---|---|
| Total Receipts | 23,780 |
| Deductions - Extrodinary items - | |
| 1 Loans and other public debt Items | 2000 |
| 2 Interest on Investments | — |
| 3 Cecational grant from govt for Spl works | 500 |
| 4 Sale of Lands — | 500 |
| 5 Other items (to be specified) | — |
| Total Deductions | 3000 |
| Normal Income | 20,780 |
| Total Expenditure | 40,283 |
| Deduct Extrodinary items - | |
| 1 public works optional | 1000 |
| 2 Construction of improvements | — |
| 3 Slaught House, mutton stds and Dispensary etc Compensation of Communes | 40 |
| 4 Loans and other public debt items | 7476 |
| 5 Others (to be specified) | 6150 |
| Veterinary dispensary | 150 |
| Total Deductions | 14,816 |
| Normal Expenditure | 25,467 |

The normal receipts are not sufficient to meet the normal Expenditu

Percentage of Expenditure on public works to normal receipts 20
Percentage of Expenditure one establishments to normal receipts 41

S Chandrasekh
President

No I K

Statement showing details of investments of the Municipal Council of Srirangapatam on the 31st July, 1

| Details of investments | Surplus Cash | Sinking Fund | Railway cess | Other items (to be specified) | Remarks |
|---|---|---|---|---|---|
| 1 In Mysore Bank | - | - - | - - | - | |
| 2 - In Govt Savings Bank | - - - | - - - | - - - | - - | |
| 3. In Govt of India Securities | - - | - - - | - | - | |
| 4 In Govt of Mysore Securities | - - - | - - - | - - | - | |
| 5 Other investments (to be detailed | | - | - | - | |

C Chandrasekhar
President

D. Statement showing the Value of Securities held by the President Jamm municipal Council during the Year 1942-43

| Description of securities held | Number of Bonds | Face Value | Rate on which purchased | Amount paid | Rate of interest | Rate at which the securities are quoted | Amount realisable | Loss or Gain | Remarks |
|---|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| | | | | Nil | | | | | |

C. Chandrasekhar
President

Srirangapalam Town Municipal

Statement showing the details of Loan obtained & payments made during the year 1942

| Particulars of Loans | For what purpose | Amount | | | Payments made up to-date | | | Balance | | | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Water Supply Loans and Loan of the Contributions adjusted | For Water Supply and for adjusted the Contributions - | 29400 | 2 | 3 | - | - | - | 29400 | 2 | 3 | |

G Chandrasekhar
Vice President

No. I [illegible]

Statement showing the details of balances and investments of the Srirangapalam Town municipal Council for the year 1942-43

| Items | Opening Balance for the current year | Revised estimates of Receipts for the current year | Total | Revised estimates of expenditure for the current year | Revised estimated closing balance for the current year | Remarks |
|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | |
| Service Heads | — 23751 | 23941 | + 190 | 28379 | — 28189 | |
| Debt Heads | 24809 | 5471 | 30280 | 725 | 29555 | |
| | 1058 | 29412 | 30470 | 29104 | 1366 | |
| Detail of Debt Heads | | | | | | |
| (a) Loans | 29400 | — | 29400 | — | 29,400 | |
| (b) Deposits — Permanent | — 281 | 642 | 923 | 525 | 398 | |
| (c) Advances — Permanent | — 50 | — | — 50 | — | — 50 | |
| (d) Suspense | 4821 | 4829 | + 8 | 200 | — 192 | |
| (e) Stock | — | — | — | — | | |
| (f) Sinking Fund | — | — | — | — | | |
| (g) Public Improvement fund | — | — | — | — | | |
| (h) Sinking Water wells fund | — | — | — | — | | |
| (i) Railway cess | — | — | — | — | | |
| (j) Investments | — | — | — | — | | |
| (K) Other items (to be specified) | — | — | — | — | | |
| Total Debt Heads | 24,809 | 5471 | 30,280 | 725 | 29,555 | |

M A M 1—Rule 18]

# BUDGET ESTIMATES

**OF THE**

## Seringapatam Town Municipality

**for the year 1942-1943**

(Prescribed by G O Nos 9545 57—MI 138 12 10, dated 31st May 1913 and 2243 54—MI 138 12 1, dated 11th September 1921 )

# A —Abstract estimates of revenue and expenditure for the year 1942 —1943

| Items | Estimate for the ensuing year 1942 43 | Revised estimate for the current year 1941 42 | Sanctioned estimate for the current year 1941 42 | Accounts of past year 1940 41 (audited figures) | Difference between columns 3 and 4 | Difference between columns 2 and 3 | Items | Estimate for the ensuing year 1942 43 | Revised estimate for the current year 1941 42 | Sanctioned estimate for the current year 1941 42 | Accounts of past year 1940 41 (audited figures) | Difference between columns 10 and 11 | Difference between columns 9 and 10 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| RECEIPTS | | | | | | | EXPENDITURE | | | | | | |
| A Municipal rates and taxes | 18000 | 16721 | 17500 | 14699 | -779 | +1279 | A General Administration | 6960 | 6661 | 6433 | 5716 | +228 | +301 |
| | | | | | | | B Public safety | 3580 | 5012 | 5623 | 3268 | -611 | -1432 |
| B Realization under Special Acts | 250 | 260 | 250 | 208 | +10 | -10 | C Public works carried out by P W D | - | 2000 | - | 2000 | +2000 | -2000 |
| C Revenue derived from Municipal property and powers apart from taxation | 2810 | 2402 | 2425 | 1947 | -23 | +408 | D Do by Civil Dept | 1000 | 2882 | 1000 | 657 | +1882 | -1882 |
| | | | | | | | E Public health and convenience | 18,203 | 11674 | 12986 | 5415 | -1311 | +6529 |
| D Grants and contributions | 500 | 4548 | 2548 | 2599 | +2000 | -4048 | F Public Instruction | 590 | 90 | 90 | 90 | - | +500 |
| | | | | | | | G Contributions and grants in aid (Private) | 40 | 20 | 20 | 40 | - | +20 |
| E Miscellaneous | 220 | 10 | 220 | 121 | -210 | +210 | H Miscellaneous | 2434 | 40 | 1242 | 39 | -1202 | +2394 |
| F Public debt | 2000 | 5471 | 2000 | 1164 | +3471 | -3471 | I Public debt | 7476 | 725 | 4738 | 2538 | -4013 | +6751 |
| Total Receipts | 23780 | 29412 | 24943 | 20738 | +4469 | -5632 | Total Expenditure | 40288 | 29104 | 32131 | 19763 | -3027 | +11179 |
| Opening Balance | 1058 | 1058 | 1059 | 83 | -1 | - | Closing Balance | -15445 | 1366 | -6129 | 1058 | -1763 | +14079 |
| Grand Total | 24838 | 30470 | 26002 | 20821 | +4468 | -5632 | Grand Total | 24838 | 30470 | 26002 | 20821 | +4468 | -5632 |

G Chandrasekhar
President

## B Statement showing the details of estimates of receipts for the year 1942 —1943

| Items of receipts | Estimate for the ensuing year 1942—1943 | | Revised estimate for the current year 1941—1942 | | Sanctioned estimate for the current year 1941—1942 | | Accounts of past year 1940—1941 (audited figures) | | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|---|---|---|---|
| 1 | 2 | | 3 | | 4 | | 5 | | 6 |
| A Municipal Rates and Taxes— | | | | | | | | | |
| 1 Octroi— | 6000 | | 5916 | | 5000 | | 4723 | | |
| 2 Taxes on buildings and lands | 4000 | | 4000 | | 5000 | | 3260 | | |
| 3 Taxes on vehicles and animals | 1000 | | 1800 | | 1000 | | 678 | | |
| 4 Taxes on professions and trades | - | | - | | - | | - | | |
| 5 Tolls and ferries | 2500 | | 2526 | | 2000 | | 1953 | | |
| 6 Water tax | 2000 | | 1740 | | 2500 | | 2140 | | |
| 7 Lighting tax | 1000 | | 1042 | | 1000 | | 1065 | | |
| 8 Conservancy cesses (including scavenging and latrine rates) | - | | - | | - | | - | | |
| 9 Mohatarfa— | | | | | | | | | |
| (a) Shop tax | 1000 | | 737 | | 1000 | | 880 | | |
| (b) Oil mill tax | - | | - | | - | | - | | |
| (c) Cart tax | - | | - | | - | | - | | |
| Total 9 | 1000 | | 737 | | 1000 | | 880 | | |
| 10 Other taxes (to be specified) Education cess | 500 | | - | | - | | - | | |
| Total A | | 18000 | | 16,721 | | 17,500 | | 14,699 | |
| B Realizations under Special Acts— | | | | | | | | | |
| 1 Pounds— | | | | | | | | | |
| Fines for cattle trespass | 250 | | 260 | | 250 | | 208 | | |
| Sale of stray cattle | - | | - | | - | | - | | |
| Refund of feeding charges | - | | - | | - | | - | | |
| Other items | - | | - | | - | | - | | |
| Total | 250 | | 260 | | 250 | | 208 | | |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| 2 | Public conveyances— | | | | | | | | |
| | Carriage license fees | – | | – | | – | | – | |
| | Fees for drivers badges | – | | – | | – | | – | |
| | Other items | – | | – | | – | | – | |
| | Total 2 | – | | – | | – | | – | |
| 3 | Other items (to be specified) | – | | – | | – | | – | |
| | Total B | | 250 | | 260 | | 250 | | 208 |
| C | Revenue derived from Municipal property and powers apart from Taxation— | | | | | | | | |
| 1 | Rents of buildings lands etc | 300 | | 526 | | 100 | | 85 | |
| 2 | Sale proceeds of lands and produce of lands etc — | | | | | | | | |
| | Sale of lands | 500 | | 200 | | 500 | | 457 | పెండ్లిస్థోతంకతిని తుంటాలు కుతువసంవత్సరములకంక అంటాలు కాదు |
| | Sale of grass | – | | – | | – | | – | |
| | Sale of trees | 150 | | 176 | | 60 | | 60 | |
| | Amarayi | 50 | | 42 | | 50 | | 30 | |
| | Other items | 100 | | 100 | | – | | 33 | |
| | Total 2 | 800 | | 518 | | 610 | | 580 | |
| 3 | Con ervancy receipts (other than taxes and rates)— | | | | | | | | |
| | Sale of manure night soil street refuse etc | 500 | | 482 | | 500 | | 362 | |
| 4 | Sale proceeds of smuggled goods | 10 | | – | | 10 | | – | |
| 5 | Fees and revenue from educational institutions— | | | | | | | | |
| | School fees | – | | – | | – | | – | |
| | Other receipts | – | | – | | – | | – | – |
| 6 | Fees and revenue from markets and slaughter houses— | | | | | | | | |
| | Income from markets | 1000 | | 710 | | 1000 | | 795 | |
| | Income from slaughter houses | – | | – | | – | | – | |
| | Total 6 | 1000 | | 710 | | 1000 | | 795 | |

B Statement showing the details of estimates of receipts for the year 194 —194 —(*contd*)

| Items of receipts | Estimate for the ensuing year 194 —194 | Revised estimate for the current year 194 —194 | Sanctioned estimate for the current year 194 — 194 | Accounts of past year 194 —194 (audited figures) | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 7 Fees and revenue from tramway | | | | | |
| 8 Notice and warrant fees and interest | 30 | 20 | 30 | 8 | |
| 9 License fees — | | | | | |
| Firewood depots | | | | | |
| Charcoal depots | | | | | |
| Kerosene oil depots | | | | | |
| Brick kilns | | | | | |
| Pottery kilns | | | | | |
| Lime kilns | | | | | |
| Camphor boiling | | | | | |
| Dyers stalls | | | | | |
| Mutton stalls | 100 | 80 | 100 | 80 | |
| Beef stalls | | | | | |
| Erection of pendals | | | | | |
| Excavation of clay or earth | | | | | |
| Fire works | | | | | |
| Cart stands (private) | | | | | |
| Tobacco license fee<br>plumbaring license fee | 10 | 10 | 10 | 10 | |
| Total 9 License fees | 110 | 90 | 110 | 90 | |
| 10 Other fees— | | | | | |
| Fees for storage in Octroi koti— | | | | | |
| Octroi rahadari fees | | | | | |
| Baramarga fees | | | | | |
| Municipal cart ~~stand~~ plumbing fees | 40 | 36 | 40 | 27 | |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Demurrage fees | – | | – | | – | | – |
| | Total 10 | 40 | | 36 | | 40 | | 27 |
| 11 | Fines | | | | | | | |
| 12 | Interest on investments | | | | | | | |
| 13 | Land revenue and cesses | | | | | | | |
| 14 | Revenue from sewage farms | | | – | | – | | – |
| 15 | Other items— | | | | | | | |
| | Sale of fish in tanks | | | | | | | |
| | Sale of fort stones | | | | | | | |
| | Sale of unserviceable articles | 20 | | 20 | | 25 | | – |
| | Miscellaneou | | | | | | | |
| | Total 15 | 20 | | 20 | | 25 | | – |
| | Total C | | 2810 | | 2402 | | 2425 | | 1947 |
| D | Grants and Contributions— | | | | | | | |
| 1 | From Government— | | | | | | | |
| | For road repairs | | | | | | | |
| | For sanitary purposes | 500 | | 4548 | | 2548 | | 2599 |
| | For educational purposes | | | | | | | |
| | Purnaiya s Chattram feeding charges | | | | | | | |
| | Total 1 | 500 | | 4548 | | 2548 | | 2599 |
| 2 | From District Funds – | | | | | | | |
| | For road repairs | – | | – | | – | | – |
| 3 | From other sources | | | | | | | |
| | (a) Local Funds (General) | – | | – | | – | | – |
| | (b) Muzrai Funds | | | | | | | |
| | (c) Other sources (to be specified)— | | | | | | | |
| | Repairs of railway approach road Sringeri Mutt | | | | | | | |
| | Total 3 | – | | – | | – | | – |
| | Total D | | 500 | | 4548 | | 2548 | | 2599 |

ಫ ೦ ನಂ ಸ 6635-8/ಜಿಲ್ಲ 73-36-37
ಆ 16-3-37ನೇ ನಂ ಆದೇಶ ಅನುಸಾರ
ಅನುಮತಿ

B Statement showing details of estimates of receipts for the year 194 —194 —*(concld)*

| Items of receipts | Estimate for the ensuing year 194 —194 | | Revised estimate for the current year 194 —191 | | Sanctioned estimate for the current year 194 —194 | | Accounts of past year 194 —194 (audited figures) | | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|---|---|---|---|
| 1 | 2 | | 3 | | 4 | | 5 | | 6 |
| E Miscellaneous— | | | | | | | | | |
| 1 Recoveries on account of services rendered to private individuals | | | - | | - | | 36 | | |
| 2 Lapsed deposits | 200 | | - | | 200 | | 59 | | |
| 3 Refunds and recoveries | 20 | | 10 | | 20 | | 26 | | |
| 4 Other items (to be specified)— | - | | - | | - | | - | | |
| Recoveries of overpayment of previous years | - | | - | | - | | - | | |
| Total E | | 220 | | 10 | - | 220 | | 121 | |
| F Public debt— | | | | | | | | | |
| 1 Loans | - | | - | | - | | - | | |
| 2 Deposits | 1000 | | 642 | | 1000 | | 707 | | |
| 3 Advances | 1000 | | 4829 | | 1000 | | 457 | | |
| 4 Other items (to be specified) | - | | - | | - | | - | | |
| New extension receipts (Bangalore City) | - | | - | | - | | - | | |
| Stock credits | - | | - | | - | | - | | |
| Total Public Debt | | 2000 | | 5471 | | 2000 | | 1164 | |
| TOTAL RECEIPTS | | 23,780 | | 29 412 | | 24 943 | | 20738 | |

G Chandrasekhar
Vice-President

C Statement showing the details of estimates of expenditure for the year 1942 —1943

[N B — Details of establishments should not be shown in this statement]

| Items of expenditure | Estimate for the ensuing year 1942 —1943 | Revised estimate for the current year 1941 —1942 | Sanctioned estimate for the current year 1941 —1942 | Accounts of past year 1940 —1941 (audited figures) | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 |
| A General Administration— | | | | | |
| I Head Office— | | | | | |
| 1 Deputy Commissioner s Office— | | | | | |
| (a) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner s Office | | | | | |
| (b) Travelling allowance | - | | | | |
| (c) Contingencies | 300 | 100 | | | |
| (d) Furniture | 15 | | | | |
| (e) Stationery supplied by Government Stationery Depot | 10 | 10 | | | |
| (f) Miscellaneous | - | | | | |
| Total 1 | 15 | 15 | | | |
| 2 Municipal Office— | | | | | |
| (a) Salary of establishment | | | | | |
| Contribution towards the salary of Local Fund Clerks— | | | | | |
| Permanent | 876 | 876 | 876 | 2050 | |
| Temporary | 1320 | 1272 | 1272 | | |
| Local allowance | — | - | — | — | |
| (b) Travelling allowance | 30 | 33 | 30 | 7 | |
| (c) Contingencies | 60 | 60 | 60 | 60 | |
| (d) Furniture | 100 | 50 | 50 | — | |
| (e) Stationery supplied by Government Stationery Depot | 50 | 120 | 50 | 131 | |

C Statement showing the details of estimates of expenditure for the year 194 —194 —(*contd*)

| Items of expenditure | Estimate for the ensuing year 194 —194 | Revised estimate for the current year 194 —194 | Sanctioned estimate for the current year 194 —194 | Accounts of past year 194 —194 (audited figures) | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | |
| (*f*) Miscellaneous— | | | | | |
| Purchase and maintenance of motor cars | – | – | – | – | |
| Purchase of books and journals | 12 | 12 | 12 | | |
| Book binding charge | – | – | – | – | |
| Postage charges | 10 | 10 | 10 | | |
| Telegram charges | 10 | – | 10 | | |
| Printing charges | 350 | 400 | 150 | | ಮೈಲಾರ ಕಛೇರಿಗೆ ಪ್ರಿಂಟಿಂಗ್ ಮಾಡಿಸಬೇಕಾಗಿರುತ್ತೆ. ಆ |
| Advertisement charges Andol coal | – | – | – | – | |
| Clothing charges | 50 | 524 | 295 | | |
| Belts and badges | – | – | – | | |
| Total (*f*) | 432 | 946 | 477 | 381 | |
| Total 2 | 2868 | 3357 | 2815 | 2629 | |
| Total I | 2868 | 3357 | 2815 | 2629 | |
| II Collection— | | | | | |
| 1 Octroi- | | | | | |
| (*a*) Establishment | | | | | |
| Permanent | 1260 | 954 | 915 | 959 | ×ಆಕ್ಟ್ರಾಯು ವಸ್ತುಗಳನ್ನು ಮೇಲೆಲ್ಲಿಂದ ಬಂದರೂ ಕಳಿಕೆ 9/- ರೂಪಾಯಿಗಳು ಕನಿಷ್ಠ 10/ ರೂಪಾಯಿ ಹಾಗು, ಜೆ ಮುದ್ದೇಬಿಹಾಳ ತಾಲೂಕನ್ನು 15-1-20 |
| Temporary | – | – | – | – | ಸ್ಥಳೀಯರಲ್ಲಿ ಹಾಗು ಹೊಸ್ಪೇಟೆಯ ಬಂದರನ್ನು ಬಾಗಿ, ಮಾಡಿಕೊಳ್ಳಲು |
| Revision of Establishment | – | – | – | – | ಪರವಾನಿಗೆಯನ್ನು ಮಂಜೂರು ಮಾಡಿಸಬೇಕಾಗಿರುತ್ತೆ. ಬೇರೆ ಆಕ್ಟ್ರಾಯ ಕಛೇರಿಗಳಿಗೆ |
| Total (*a*) | 1260 | 954 | 915 | 959 | |
| (*b*) Commission | – | – | – | – | |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| (c) Other charges (to be specified)— | | | | | | | | | |
| Rewards | - | | - | | - | | - | | |
| Rent | 12 | | 12 | | 12 | | 12 | | |
| Contingencies | 20 | | 20 | | 15 | | 4 | | |
| Miscellaneous | - | | - | | - | | - | | |
| Total (c) | 32 | | 32 | | 27 | | 16 | | |
| Total 1 | 1292 | | 986 | | 942 | | 975 | | |
| 2 Other taxes— | | | | | | | | | |
| (a) Establishment— | | | | | | | | | |
| Permanent | 720 | | 636 | | 600 | | 552 | | మొదటకట్టుకొన్నవారుపళ్ళకలుపుకొని 15-1-20 వరకు నెలకి 9/- చొప్పున చెల్లించవలసిన పళ్ళకలుపు 9/- రూపాయలుకొనగా 10/- రూ లకి మాత్రమే లుకరు క్లియరెన్స్ ఇంపు చూడవలసిన - |
| Temporary | - | | - | | - | | - | | |
| Total (a) | 720 | | 636 | | 600 | | 552 | | |
| (b) Commission | - | | - | | - | | - | | |
| (c) Other charges (to be specified) | - | | - | | - | | - | | |
| Contingencies | - | | - | | - | | - | | |
| Painting door numbers / Bicycles badges | 60 | | 60 | | 60 | | 75 | | |
| Total (c) | 60 | | 60 | | 60 | | 75 | | |
| Total 2 | 780 | | 696 | | 660 | | 627 | | |
| 3 Rents and other receipts— Toll | | | | | | | | | |
| Establishment— | | | | | | | | | |
| Permanent | 1080 | | 892 | | 876 | | 772 | | మొదలు నెలవారుపళ్ళకి 9/- రూపాయలనాలుగులకొనగా 10/- రూ లకి మాత్రమే క్లియరెన్స్ కోరడమైనది |
| Temporary | - | | - | | - | | - | | |
| 4 Refunds Other Charges (Contingency) | 120 | | 120 | | 120 | | 106 | | |
| | 20 | | - | | 20 | | - | | |
| Total II | 3292 | | 2694 | | 2618 | | 2480 | | |
| III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities | 800 | | 610 | | 1000 | | 607 | | |
| Total A | | 6960 | | 6661 | - | 6433 | | 5716 | |

B Statement showing the details of estimates of receipts for the year 1942 —1943

| Items of receipts | Estimate for the ensuing year 1942 —1943 | | Revised estimate for the current year 1941 —1942 | | Sanctioned estimate for the current year 1941 —1942 | | Accounts of past year 1940 —1941 (audited figures) | | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|---|---|---|---|
| 1 | 2 | | 3 | | 4 | | 5 | | 6 |
| B Public safety | | | | | | | | | |
| 1 Fire protection— | | | | | | | | | |
| (a) Establishment— | | | | | | | | | |
| Permanent | | | | | | | | | |
| Temporary | | | | | | | | | |
| (b) Other charges (to be specified) | | | | | | | | | |
| 2 Lighting charges— | | | | | | | | | |
| (a) Establishment | | | | | | | | | |
| (b) Other charges— | | | | | | | | | |
| Petrol lighting charges | | | | | | | | | |
| Purchase of oil wick etc | | | | | | | | | |
| (c) Lighting by contract | 10 | | - | | 10 | | 3221 | | |
| (d) Electric lighting charges | 3500 | | 5000 | | 5553 | | | | |
| Total 2 | 3510 | | 5000 | | 5563 | | 3221 | | |
| 3 Rewards for destruction of wild animals snakes dogs etc— | | | | | | | | | |
| Capturing and depoting monkeys | 50 | | - | | 50 | | 47 | | |
| Destruction of snakes | 10 | | 6 | | 10 | | | | |
| Destruction of dogs and bitches | 10 | | 6 | | - | | - | | |
| Total 3 | 70 | | 12 | | 60 | | 47 | | |
| 4 Miscellaneous | - | | - | | - | | - | | |
| Total B | | 3580 | | 5012 | | 5623 | | 3268 | |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| C Public Works carried out by Public Works Department— | | | | | | | | |
| (1) Original works | | | | | | | | |
| (2) Repairs | – | | 2000 | | ~~2000~~ | | 2000 | |
| (3) Establishment | – | | – | | – | | – | |
| (4) Tools and plant | | | | | | | | |
| Total C | – | – | | 2000 | | ~~2000~~ | | 2000 |
| D Public Works carried out by Civil Department— | | | | | | | | |
| (1) Original works | | | | | | | | |
| (2) Repairs | 1000 | | 2882 | | 1000 | | 657 | |
| (3) Compensation | – | | – | | – | | – | |
| (4) Tools and plant | – | | – | | – | | – | |
| (5) Establishment charges— | | | | | | | | |
| Permanent | – | | – | | – | | – | |
| Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector | – | | – | | – | | – | |
| Contingencies | – | | – | | – | | – | |
| Total (5) | – | | – | | – | | – | |
| Total D | | 1000 | | 2882 | | 1000 | | 657 |
| E Public Health and Convenience— | | | | | | | | |
| 1 Health Office— | | | | | | | | |
| (a) Health Officer | – | | – | | – | | – | |
| (b) Establishment— | | | | | | | | |
| Permanent | – | | – | | – | | – | |
| Temporary | – | | – | | – | | – | |
| (c) Other charges | – | | – | | – | | – | |
| Total 1 | – | | – | | – | – | – | |

B Statement showing the details of estimates of receipts for the year 1942 —1943 —(*contd*)

| Items of receipts | Estimate for the ensuing year 1942 —1943 | Revised estimate for the current year 1941 —1942 | Sanctioned estimate for the current year 1941 – 1942 | Accounts of past year 1940 —1941 (audited figures) | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 2 Conservancy and sanitation | | | | | |
| (*a*) Establishment— | | | | | |
| Permanent | 3864 | 4197 | 4032 | 3886 | |
| Temporary * | 192 | | | | * పర్మినెంటుకిక్కిన మిగిలిన పనులు చేసుకొనుటకు ఎంపికచేయబడిన వ్యక్తులు ఆ పనులు పూర్తి అయినవెంటనే వారిని తొలగించుటకు |
| Provision for additional establishment or revision of establishment— | – | – | – | – | |
| Local allowance | – | – | – | – | |
| Total (*a*) | 4056 | 4197 | 4032 | 3886 | |
| Road watering and cleaning | – | – | – | 14 | |
| (*c*) Other charges (purchase of carts dust bins etc)— | | | | | |
| Hire of carts permanent | 1 – | – | – | – | |
| ~~Hire~~ Repair of carts temporary | 100 | 50 | 50 | 543 | x మిగిలిన పనులు పూర్తి అయినవెంటనే వారిని తొలగించుటకు |
| * Purchase of carts * Bullocks | | | | | |
| * ~~Repair of carts~~ | – | – | – | – | |
| Purchase of dustbins | 200 | 120 | 75 | – | |
| Purchase of brooms tools and plant | | | | | |
| Miscellaneous maintenance charges of Cow Bullocks | 300 | 300 | 300 | 328 | * పర్మినెంటుకిక్కిన పనులు పూర్తి చేసినందుకు ఉపయోగించిన సామాగ్రికి |
| Total (*c*) | 600 | 470 | 425 | 871 | |

| | | | | | |
|---|---|---|---|---|---|
| (d) Plague Cholera and other charges | — | | — | — | — |
| Epidemic Diseases Hospital— | | | | | |
| Establishment | | | | | |
| Dieting charges | | | | | |
| Rations to the poor | | | | | |
| Bedding and clothing | | | | | |
| Uniforms to servants | | | | | |
| Contingent charges | | | | | |
| Furniture and improvement of sheds | | | | | |
| Total E D Hospital | — | | — | — | — |
| Disinfection— | | | | | |
| Establishment | — | | — | — | — |
| Preparation of emulsion etc | 300 | | 50 | 300 | — |
| Uniforms to Inspector and coolies | — | | — | — | — |
| Total Disinfection | 300 | | 50 | 300 | — |
| Inoculation rewards | — | | — | — | — |
| Watchman for Health Camp | — | | — | — | — |
| Total Plague charges | -300 | — | - 50 | 300 | — |
| Cholera charges | — | | — | — | — |
| Total (d) | 300 | | 50 | 300 | — |
| Total 2 | 4956 | | 4717 | 4757 | 4771 |

13

ప్లేగు వ్యాధుల ఆస్పత్రి కన్సైన్ మీద్యుదరవ పవర్చులు అలవరచి
వ్రాత ఎక్కడ ఉంచుకొనబడుతుంది

C Statement showing details of estimates of receipts for the year 194 —194 —*(contd)*

| Items of receipts | Estimate for the ensuing year 194 —194 | Revised estimate for the current year 194 —194 | Sanctioned estimate for the current year 194 —194 | Accounts of past year 194 —194 (audited figures) | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 3 Medical relief including vaccination— | | | | | |
| (*a*) Local Fund Hospitals and Dispensaries— | | | | | |
| (i) Charge allowance | 40 | | 40 | | |
| (ii) Establishment | 212 | | 212 | | |
| (iii) House rent contingencies and furniture— | | | | | |
| House rent | 40 | | 40 | | |
| Contingencies | | | | | |
| Furniture | 20 | | 20 | | |
| (iv) Dieting charges | 10 | | 10 | | |
| (v) Bedding and clothing charges | 4 | | 4 | | |
| (vi) Country medicines | 34 | | 34 | | |
| (vii) Travelling allowances | 70 | | 70 | | |
| Total (*a*) | 430 | 633 | 430 | 448 | |
| (*b*) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters | 40 | 40 | 40 | 49 | |
| (*c*) Midwives and maternity— | | | | | |
| (i) Establishment— | | | | | |
| Maharani s Hospital | | | | | |
| Midwives | 104 | | 104 | | |
| Total (i) | 104 | — | 104 | — | |

| | | | | | | |
|---|---|---|---|---|---|---|
| (ii) Reward for extra labour ceses and other items | 10 | - | | 10 | - | |
| Maharani s Hospital— | | | | | | |
| Contingency | | | | | | |
| Furniture | | | | | | |
| Dieting charges | | | | | | |
| Bedding and clothing | | | | | | |
| Country medicine | | | | | | |
| Total Maharani s Hospital | - | | | | | |
| Midwives Maternity leave allowances | 170 | - | | 170 | - | |
| Total (ii) | 180 | - | | 180 | - | |
| (iii) Travelling allowance | - | | | - | | |
| (iv) Midwives articles | 3 | | | 3 | | |
| Total (c) | 287 | | | 287 | - | |
| (d) Contributions to Hyurvedic and Unani | | | | | | |
| Dispensaries | - | - | | - | - | |
| Indigenous Hospitals and Vaidyasalas— | | | | | | |
| Establishment | - | - | | - | - | |
| Rent | - | | | | - | |
| Medicine | | | | | - | |
| Total Indigenous Hospitals and Vaidyasalas | | - | | - | - | |
| Allowance to Pandits and Hakims— | - | | | - | - | |
| | - | - | | - | - | |
| | | - | | - | - | |
| | - | | | | - | |

C Statement showing the details of estimates of expenditure for the year 194 —194 —(*contd*)

| Iteems of expenditure | Estimate for the ensu ing year 194 —194 | Revised estimate for the current year 194 —194 | Sanctioned estimate for the current year 194 —194 | Accounts of past year 194 —194 (audited figures) | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 |
| (*e*) Grants to other medical institutions (to be specified) | | | | | |
| St Martha s Hospital Bangalore | | | | | |
| Church of England Zenana Mission Hospital Chennapatna | | | | | |
| Redfern Memorial Hospital Hassan | | | | | |
| (*f*) Charges for treatment of indigent patients in the Pasteur Institute | 50 | 20 | 50 | 64 | |
| (*g*) Veterinary Hospitals and Dispen saries | 150 | 350 | 1000 | - | పశువైద్యశాలలకు మరియు పశువైద్యులకు ఇవ్వవలసిన ఇంక్రిమెంట్లు ఇవ్వడం కొరకు |
| (*h*) Vaccination— | | | | | |
| (*i*) Establishment— | | | | | |
| Permanent | | | | | |
| Temporary | 60 | 125 | - | - | వ్యా ఇ కరవికి, ఫ్ నం 426-28/ఇఎ 60-80 17 ది 5.10.1960 ప్రకారం పశువైద్యశాలలలో పనిచేయుచున్న పశువైద్యులకు 5/- రూ చొప్పున అదనపు జీతాలు చెల్లించుటకు. |
| (*ii*) Other items | 25 | 15 | 25 | 22 | |
| Total (*h*) | 85 | 140 | 25 | 22 | |
| Total 3 | 1042 | 1183 | 1832 | 583 | |
| 4 Registration of Births and Deaths | | | | | |
| Establishment— | | | | | |
| Permanent | - | 30 | 24 | - | |
| Temporary | - | - | - | - | |
| Contingencies | - | - | - | - | |
| House rent | - | - | - | - | |
| Total 4 | - | 30 | 24 | - | |

| | | | | |
|---|---|---|---|---|
| 5 Maintenance of public gardens and buildings— | | | | |
| Establishment | - | - | - | - |
| Purchase of plant seed etc | 10 | 50 | 10 | - |
| Cart hire | | | | |
| Miscellaneous | | | | |
| Total 5 | 10 | 50 | 10 | - |
| 6 Markets and Slaughter houses— | | | | |
| Market establishment | - | - | - | 10 |
| Slaughterhouse establishment | - | - | - | - |
| Miscellaneous | - | - | - | - |
| Total 6 | - | - | - | 10 |
| 7 Cattle pounds— | | | | |
| (a) Establishment | - | - | - | - |
| (b) Commission | - | - | - | - |
| (c) Feeding charges | 75 | 60 | 75 | 51 |
| Rewards to impounders | - | - | - | - |
| Total 7 | 75 | 60 | 75 | 51 |
| 8 Public Conveyances- | | | | |
| Establishment | | | | |
| Contingencies | | - | | |
| Drivers badges | | | | |
| Printing numbers of carriages | | | | |
| Total 8 | - | - | - | - |

C Statement showing the details of estimates of ~~receipts~~ for the year 194 —194 —*(contd)*

| Items of receipts | E timate for the ensu ing ear 194 —194 | Revised estimate for the current year 194 —194 | Sanctioned estimate for the current year 194 —194 | Accounts of past year 194 —194 (audited figures) | Explanation for var ations between columns 2 and 3 |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 9 Water supply and maintenance charges— 18 | | | | | |
| Maintenance of water works and supply of water — | 12,020 — | 5584 | 6187 | — | ప్రస్తుత సంవత్సరం ఎ ఎం కాంట్రాక్టు కాలపరిమితి ముగిసి కొత్త టెండర్లు పిలవడం వల్ల కొత్త ఏర్పాటు చేయడంలో ఆలస్యం కారణంగా తగ్గుదల ఏర్పడినది |
| Watchers or Guards— | | | | | |
| Permanent | | | | | |
| Temporary | | | | | |
| Miscellaneous | | | | | |
| Total 9 | 12,020 | 5584 | 6187 | — | |
| 10 Fairs and Festivals— | | | | | |
| Market Shows | — | — | — | — | |
| Decoration charges | — | — | — | — | |
| Other items | 100 | 50 | 100 | — | |
| Total 10 | 100 | 50 | 100 | — | |
| 11 Sewage farms | — | — | — | — | |
| 12 Avenues— | | | | | |
| Miscellaneous | | | | | |
| Burial ground watchmen | | | | | |
| Watch maker s allowance | | | | | |
| Music charges | | | | | |
| Other items | | | | | |
| Total 13 | | 18203 | — 11,674 | — 12985 | — 5415 |
| Total I' | — | ~~18,203~~ | | | |

| | | | | | |
|---|---|---|---|---|---|
| F Public Instruction— | — | — | — | — | |
| 1 Municipal School— | | | | | |
| (a) Establishment | | | | | |
| Permanent— | | | | | |
| school | | | | | |
| school | | | | | |
| school | | | | | |
| Temporary— | | | | | |
| school | | | | | |
| Total (a) | — | — | — | — | |
| (b) Other charges— | | | | | |
| Rent | | | | | |
| Contingencies | | | | | |
| Printing charges | | | | | |
| Prize books | | | | | |
| Purchase of books maps Kindergarten apparatus etc | | | | | |
| Miscellaneous | | | | | |
| Total (b) | — | — | — | — | |
| Total 1 | — | — | — | — | |
| 2 Contributions and grants to— | | | | | |
| (a) Private Schools and Colleges— | | | | | |
| (Here enter names of schools with monthly grants) | — | — | — | — | |

C Statement showing the details of estimates of receipts for the year 194 -194 —(*contd*)

| Items of receipts | Estimate for the ensuing year 194 —194 | | Revised estimate for the current year 194 —194 | | Sanctioned estimate for the current year 194 — 194 | | Accounts of past year 194 —194 (audited figures) | | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|---|---|---|---|
| 1 | 2 | | 3 | | 4 | | 5 | | 6 |
| (*b*) Provincial Funds | | | | | | | | | |
| (*c*) Village School Funds | | | | | | | | | |
| Total 2 | | | | | | | | | |
| 3 Other charges— | | | | | | | | | |
| Establishment (Medical Inspection of Schools) | 90 | | 90 | | 90 | | 90 | | |
| Education cess | 500 | | - | | - | | - | | ఎడ్యుకేషన్ సెస్ కానకపోవడం వలన అవకాశాలు ఉన్నాయి |
| Total F | | 590 | | 90 | | 90 | | 90 | |
| G Contributions and Grants in aid (private)— | | | | | | | | | |
| 1 Reading Rooms and Libraries— | | | | | | | | | |
| Srinivasa Mandiram Bangalore | | | | | | | | | |
| Free Library Chikmagalur | | | | | | | | | |
| 2 Other items (to be specified)— | 40 | | 20 | | 20 | | 40 | | |
| Moiety of income payable to Sringeri Mutt | - | | - | | - | | - | | |
| Total G | | 40 | | 20 | | 20 | | 40 | |
| H Miscellaneous— | | | | | | | | | |
| 1 Interest on loans | 2384 | | - | | 1192 | | - | | కళ్ళదగ్గరలో ఉన్న లోన్ ఇంకా వస్తే కానకపోవడం వలన ఇంకా ఎక్కువ రావలసి ఉన్నది |
| 2 Actual cost of work done for private individuals | | | | | | | | | |
| 3 Law charges | 50 | | 40 | | 50 | | 39 | | |
| 4 Charitable institutions— | | | | | | | | | |
| (*a*) Home for incurable paupers— | | | | | | | | | |
| Establishment | | | | | | | | | |
| Feeding charges | | | | | | | | | |
| Total (*a*) | 2 — | | — | | — | | — | | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| (*b*) Langarkhanas— | | | | | | | |
| Money doles | | | | | | | |
| Clothing charges | | | | | | | |
| Total (*b*) | — | — | — | — | — | — | |
| (*c*) Chattrams— | | | | | | | |
| Establishment | | | | | | | |
| Feeding chages | | | | | | | |
| Total (*c*) | — | — | — | — | — | — | |
| (*d*) Others (to be specified) | — | — | — | — | — | — | |
| Total 4 | — | — | — | — | — | — | |
| 5 Other items (to be specified) | — | — | — | — | — | — | |
| Expenditure of previous years adjusted in the current year | — | — | — | — | — | — | |
| Total H | | 2434 | | 40 | 1242 | | 39 |
| I Public Debt— | | | | | | | |
| 1 Loans | 5476 | | — | 2738 | | — | |
| 2 Deposits | 1000 | | 525 | 1000 | | 679 | |
| 3 Advances | 1000 | | 200 | 1000 | | 1824 | |
| 4 Other items (to be specified)— | — | | — | — | | 35 | |
| New extension charges (Bangalore City) | — | | — | — | | — | |
| Stock debits | — | | — | — | | — | |
| Total I Public Debt | | 7,476 | | 725 | 4738 | | 2538 |
| TOTAL EXPENDITURE | | 40,283 | | 29 104 | 32,131 | | 19,763 |



President -

D Statement showing the estimate of demand, collection and balance under the municipal rates and taxes

| | Details | Octroi | Tax on buildings and lands | Taxes on vehicles and animals | Taxes on professions and trades | Tolls and ferries | Water tax | Lighting tax | Special sanitary cess | Shop tax | Oil-mill tax Education Cess | Cart tax | Other to be spe | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| I Estimate for the ensuing year 194 —194 | 1 Opening balance of arrears | — | 3755 | 727 | — | — | 1104 | 1320 | — | 1393 | — | — | — | 8299 |
| | 2 New demand | 6000 | 4000 | 1000 | — | 2500 | 2000 | 1000 | — | 1000 | 500 | — | — | 18,000 |
| | 3 Total | 6000 | 7755 | 1727 | — | 2500 | 3104 | 2320 | — | 2393 | 500 | — | — | 26 299 |
| | 4 Re mission | — | — | — | — | — | — | — | — | — | — | — | — | — |
| | 5 Collection | 6000 | 4000 | 1000 | — | 2500 | 2000 | 1000 | — | 1000 | 500 | | — | 18,000 |
| | 6 Closing balance of arrears | — | 3755 | 727 | — | — | 1104 | 1320 | — | 1393 | — | — | — | 8,299 |
| II Revised estimate for the current year 194 —194 | 7 Opening balance of arrears | — | 3755 | 727 | — | — | 1104 | 1320 | — | 1393 | — | — | — | 8 299 |
| | 8 New demand | 5916 | 4000 | 800 | — | 2526 | 1700 | 1042 | — | 737 | — | — | — | 16,721 |
| | 9 Total | 5916 | 7755 | 1527 | — | 2526 | 2804 | 2362 | — | 2130 | — | — | — | 25,020 |
| | 10 Remission | — | — | — | — | — | — | — | — | — | — | — | — | — |
| | 11 Collection | 5916 | 4000 | 800 | — | 2526 | 1700 | 1042 | — | 737 | — | — | — | 16,721 |
| | 12 Closing balance of arrears | — | 3755 | 727 | — | [illegible] | 1104 | 1320 | — | 1393 | — | — | — | 8,299 |

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| III Sanctioned estimate for the current year 194 —194 | 13 Opening balance of arrears | — | 3329 | 513 | — | — | 785 | 1137 | — | 1286 | — | — | — | 7,050 |
| | 14. New demand | 5000 | 5000 | 1000 | — | 2000 | 2500 | 1000 | — | 1000 | — | — | — | 17,500 |
| | 15 Total | 5000 | 8329 | 1513 | — | 2000 | 3285 | 2137 | — | 2286 | — | — | — | 24,550 |
| | 6 Remission | — | — | — | — | — | — | — | — | — | — | — | — | — |
| | 17 Collection | 5000 | 5000 | 1000 | — | 2000 | 2500 | 1000 | — | 1000 | — | — | — | 17,500 |
| | 18 Closing balance of arrears | — | 3329 | 513 | — | — | 785 | 1137 | — | 1286 | — | — | — | 7,050 |
| IV Actuals for the past year 194 —194 | 19 Opening balance of arrears | — | 3329 | 513 | — | — | 785 | 1137 | — | 1286 | — | — | — | 7,050 |
| | 20 New demand | 4,723 | 4093 | 905 | — | 1953 | 2550 | 1368 | — | 1075 | — | — | — | 16,667 |
| | 21 Total | 4,723 | 7422 | 1418 | — | 1953 | 3335 | 2505 | — | 2361 | — | — | — | 23717 |
| | 22 Remission | — | 407 | 12 | — | — | 90 | 122 | — | 87 | — | — | — | 718 |
| | 23 Collection | 4,723 | 3260 | 679 | — | 1953 | 2141 | 1063 | — | 881 | — | — | — | 14,700 |
| | 24 Closing balance of arrears | — | 3755 | 727 | — | — | 1104 | 1320 | — | 1393 | — | — | — | 8,299. |



C S Chandrasekhar
Vice President

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1942—1943, and that for 1941—1942

| Head of account | Designation | For the year 1941—1942 Number | 1941—1942 Rate | 1942—1943 Number | 1942—1943 Rate | Authority for variation |
|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| A I (2) | Chief officer | 1 | 80-4-100+Rs 10/- CA | 1 | 80-4-100+Rs 10/- CA | |
| | Municipal clerk — I st | 1 | 25-1-30-1-40 | 1 | 25-1-30-1-40 | |
| | — do — II nd | 1 | 20-1-25 | 1 | 20-1-25 | |
| | Office Daffedar | 1 | 12/- | 1 | 12/- | |
| A II (1)(a) | Octroi Headmanager | 1 | 15/- CA 5/- | 1 | 15-1-20+CA Rs 5/- | |
| | Peons — | 1 | 10/- | 8 | 10/- | |
| | do — | 5 | 9/- | | | |
| A II 2(a) | Inchalarfa Mutaadi (Jamadar) | 1 | 15/- | 1 | 15-1-20 | |
| | — do — (8 Palam) | 1 | 12/- | 1 | 15-1-20 | |
| | — do - Peons — | 2 | 9/- | 2 | 10/- | |
| E 2(a) | Sanitary Inspector | 1 | 35-2 5s+CA Rs 5/- | 1 | 35-2 5s+CA Rs 5/- | |
| | Conservancy Daffedars | 2 | 12/- | 2 | 12/- | |
| | Scavengers | 4 | 10/- | 4 | 10/- | |
| | — do | 14 | 9/- | 14 | 9/- | |
| | — do - (Sweepers) | 2 | 8/- | 2 | 8/- | |
| | —do- , | 8 | 7/- | 8 | 7/- | |
| A II (3) | Toll Peon | 1 | 10/- | 9 | 10/- | |
| | do — Peons | 8 | 9/- | | | |
| E 3(4) | Vaccination allowance — | | 5/- | allowance | 5/- | |

G Chandrasekhar
Vice President

F Statement showing the Public Works to be carried out during the year 1942—1943

| Head of account | Name of work | Amount of estimate | Outlay | | Grant for the ensuing year 1942—1943 | | Remarks |
|---|---|---|---|---|---|---|---|
| | | | Actual to the end of the previous year 194 —194 | Probable during the current year 194 —19 | Works in progress | Works not commenced | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| Public Works executed by the Public Works Department | | | | | | | |
| Public Works executed by the Civil Department | ರಸ್ತೆ, ಸಾಮಾನ್ಯ ಅಭಿವೃದ್ಧಿ | 1000 | - | - | - | 1000 | |

S Chandrasekhar
President

G Statement showing details of charges under Medical relief for the year 1942 —1943

| Details | Name and locality of Medical Institution | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Proportion of cost borne | Number | Rate | Amount | Proportion of cost borne | Number | Rate | Amount | Proportion of cost borne | Number | Rate | Amount | Proportion of cost borne | Number | Rate | Amount | Proportion of cost borne | Number | Rate | Amount | Proportion of cost borne | Number | Rate | Amount |
| Agency | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 Charge allowance | 1/3 | - | - | 40/- | | | | | | | | | | | | | | | | | | | | |
| 2 Compounder | " | - | - | 92/- | | | | | | | | | | | | | | | | | | | | |
| 3 Sweeper | " | - | - | 104/- | | | | | | | | | | | | | | | | | | | | |
| 4 Attendants | | - | - | 40/- | | | | | | | | | | | | | | | | | | | | |
| 5 Water women | | - | - | 40/- | | | | | | | | | | | | | | | | | | | | |
| 6 Dhoby | " | - | - | 40/- | | | | | | | | | | | | | | | | | | | | |
| 7 Bazgar medicine | | - | - | 34/- | | | | | | | | | | | | | | | | | | | | |
| 8 Fixed Contingencies | | - | - | 40/- | | | | | | | | | | | | | | | | | | | | |
| 9 Bedding & clothing | " | | - | 4/- | | | | | | | | | | | | | | | | | | | | |
| 10 Furniture | " | - | - | 20/- | | | | | | | | | | | | | | | | | | | | |
| 11 T A | " | - | - | 70/- | | | | | | | | | | | | | | | | | | | | |
| 12 Instruments | " | - | - | 3/- | | | | | | | | | | | | | | | | | | | | |
| 13 Maternity leave allowances | " | - | - | 170/- | | | | | | | | | | | | | | | | | | | | |
| 14 Contributions | | | | | | | | | | | | | | | | | | | | | | | | |
| 15 Repairs etc of | | - | - | 40/- | | | | | | | | | | | | | | | | | | | | |
| 1 Fe Dispensary | | | | | | | | | | | | | | | | | | | | | | | | |

(TO BE SUBMITTED ONCE IN FIVE YEARS)

H Statement showing details of establishments for the year 1942—1943

| Head of Account | Designation | Number | Rate of salary | Total for each month | Total for the year | Remarks *i.e.* authority for the scale of establishment entertained |
|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| A I(2) | Clerk officer | 1 | 80+4-100+cA10/ | 110 | 1320 | |
| | Municipal clerk I st | 1 | 25 1 30-1 40 | 40 | 480 | |
| | — do — II nd | 1 | 20-1-25 | 21 | 252 | |
| | Office Daffedar | 1 | 12 | 12 | 144 | 2196 |
| A II (1) | Section Head manegor | 1 | 15-1-20+cA5/ | 20+c A5 | 300/- | |
| | " Peons — | 8 | 10 | 80 | 960 | 1260 |
| A II (2) | Mohatarfa Mulsaddi | 2 | 15-1-20 | 40 | 480 | |
| | " — Peons — | 2 | 10 | 20 | 240 | 720 |
| A II (3) | Toll Peons | 9 | 10 | 90 | 1080 | 1080 |
| § 2 (a) | Sanitary Inspector | 1 | 35 2 55+cA5/- | 60 | 720 | |
| | " Conservancy daffedar | 2 | 12 | 24 | 288 | |
| | Scavengers | 4 | 10 | 40 | 480 | |
| | — do — | 9 | 14 | 126 | 1512 | |
| | — do — | 2 | 8 | 16 | 192 | |
| | — do — | 8 | 7 | 56 | 672 | 3864 |
| § 3 (b) | Vaccination allowance — | 1 | 5/- | 5/- | 60 | 60 |

G Chandrasekha
√ President

(To be submitted once in five years)

H Statement showing the details of establishments for the year 194 —194 (*concld*)

| Head of account | Designation | Number | Rate of salary | Total for each month | Total for the year | Remarks *i e* authority for the scale of establishment entertained |
|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | | | |

23780

400

23,380 ✓

-200

=202

402.

40283.

3781

36502 ✓

36477

+25.

36502

-300

-188

20

173

50

3000

50

3781 ✓

G R S App F VI—G 2]

SUBJECT

Abd

*Diary No of letter replied to*

Section Mnl

File No 44-41

Serial No 12

General and Revenue Secretariat

( )

*the* *193*

*Proceedings of the Government of His Highness the Maharaja of Mysore*

Date of issue 28/7/42 193

*Read*—

Letter No A S 26771/41-42 dt 30-5-42, from the Dy Commr, Mandya Dt forwarding, with his remarks the budget estimates of the Srirangapatana ~~Mandya Dt~~ Municipality for the year 1942-43

Signed by M G R Rao

May this be—

(i) printed ?

(ii) treated as a standing order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the press?

(vi) published in the Gazette Kannada Part ?

Order thereon —No L 1150-1

Recorded with the following Observations—

The Mnl Cl has no comments 9/- has raised a loan of Rs 29,400-2-3 from the Govt of Mysore which it has paid. nothing although three instalments are overdue The Mnl Cl anticipates an income of Rs. 23,780/-

During the year 1942-43, of which the chief items are noted below.—

| | | Rs |
|---|---|---|
| A | 1 Octroi | 6,000 |
| | 2 Taxes on buildings & lands | 4,000 |
| | 3 Taxes on vehicles & animals | 1,000 |
| | 5 Tolls & ferries | 2,500 |
| | 6 Water tax | 2,000 |
| | 7 Lighting tax | 1,000 |
| | 9(a) Short tax | 1,000 |
| B | 1 Pounds | 250 |
| C | 1 Rents of buildings, lands, etc | 300 |
| | 2 Sale of lands | 500 |
| | 3 Sale of manure, etc | 500 |
| | 6 Income from markets | 1,000 |
| | 9 Licence fees | 100 |
| E | Miscellaneous | 220 |
| | 7 Deposits & advances | 2,000 |

The receipts side of the Budget is approved, with the following modifications ~~Amount Rs 6,000~~ List of Enclosures

| Budget head | Anticipated by Mukhi | Approved by Govt | | Remarks |
|---|---|---|---|---|
| C 2 Sale of lands | 500 | 300 | ✓ | Based on the average income for 1941-42 |
| 6 Markets | 1,000 | 800 | ✓ | do |

The Mukhi has provided for an expenditure of Rs 40,283/- during the year 1942-43.

Copied by

The undermentioned modifications are made for the reasons noted against each item —

Examined by

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

| Budgethead | Approved by the CC (Rs) | Sanctioned ~~Appd by~~ Govt (Rs) | Remarks |
|---|---|---|---|
| 1(a) (Continuation sheet draft form) | | | |
| III Collection - Other | 1,260 | 960 ✓ | In view of the powerful condition of the Municipality the proposal to enhance the pay of the peons, etc has not been recommended by the D C |
| 3 IM Estt | 1,080 | 892 ✓ | —do— |
| " refund | 20 | — — | Deleted as no expenditure was ~~incurred~~ in 41-42 |
| III Pensions & Gratuities | 800 | 627 ✓ | as per actual Calculation |
| E (2)(c) Repairs of carts | 100 | 50 ✓ | As recommended by the D C |
| E 9 water supply & maintenance charges | 12,020 | 9,020 ✓ | —do— |
| E 10 Fairs & Festivals — other charges | 100 | 50 ✓ | —do— |

With the above modifications, the financial position of the ~~Budget~~ Municipality would be as follows:-

| | | | Rs |
|---|---|---|---|
| Opening Balance Rs | | | 1,058-00 |
| Receipts | Normal | 20580-00 | |
| | Special | 2800-00 | 23380-0-0 |
| | | | 24,438-0 0 |
| Expenditure | Normal | 24876-00 | |
| | Special | 11626-00 | 36,502-00 |
| ~~Closing Balance~~ | | | ~~7956-00~~ |
| Closing Balance | | | — 12,064-00 |

The normal expenditure is far above the normal income, the closing balance ~~leaving a considerable deficit~~ being Rs — 1-20,64-

WD 03697—GPB—30 000—2 2 46

The Contributions due to the sensal depts should be paid promptly and not allowed to fall into arrears

Sanction of Competent authority should be obtained before the utilisation of enhanced grants under the sensal heads in the budget

The arrears of Inchataxfa amount to Rs 8,299/-. effective steps should be taken to collect all the ~~the demand for 42-43~~ arrears recoverable and submit a report in that behalf to Govt by the end of Sept 1949

The question of levying the tax of pilgrim tax is under the active consideration of Govt The chief officer should be warned to be more vigilant & to take effective steps to realise the demand under all heads so that the financial condition of the ULB may be improved -

47

for Secy to Govt
Law Dept

To The Dy Commr, Nandyal

& Copy to Mr to Govt

25/6/49

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE

Read —

Letter No.A.5. 2677/41-42 dated 30th May 1942, from the Deputy Commissioner, Mandya District forwarding, with his remarks the budget estimates of the Seringapatam Town Municipality for the year 1942-43.

---

Order No. L. 1150-1 / Ml 44-41-12

Dated, Bangalore, the 28th July 1942.

Recorded with the following observations:-

The Municipal Council has no investments. It has raised a loan of Rs.29,400-2-3 from the Government towards which it has paid nothing, although three instalments are overdue. The Municipal Council anticipates an income of Rs.23,720/- during the year 1942-43 of which the chief items are noted below:-

| | | | |
|---|---|---|---|
| A1. | Octroi | .. Rs. | ~~61,000/-~~ 6,000 |
| 2. | Taxes on buildings and lands | .. " | 4,000/- |
| 3. | Taxes on vehicles and animals | .. " | 1,000/- |
| 5. | Tolls and ferries | .. " | 2,500/- |
| 6. | Water tax | .. " | 2,000/- |
| 7. | Lighting tax | .. " | 1,000/- |
| 9(a). | Shop tax | .. " | 1,000/- |
| B1. | Pounds | .. Rs. | 250/- |
| C.1 | Rents of buildings, lands, etc. | .. " | 300/- |
| 2. | Sale of lands | .. " | 500/- |
| 3. | Sale of manure etc., | .. " | 1,500/- |
| 6. | Income from markets | .. " | 1,000/- |
| 9. | License fees | .. " | 100/- |
| E. | Miscellaneous | .. " | 220/- |
| F. | Deposits and advances | .. " | 2,000/- |

The receipts side of the Budget is approved, with the following modifications -

| Budget head. | Anticipated by Municipal Council | Approved by Government | Remarks |
|---|---|---|---|
| C.2.Sale of lands. | Rs.500/- | Rs.300/- | Based on the revised income for 1941-42. |
| 6. Markets | "1,000/- | " 800/- | -do- |

P.T.O.

The Municipal Council has provided for an expenditure of Rs.40,283/- during the year 1942-43.

The undermentioned modifications are made for the reasons noted against each item:-

| Budget head. | Proposed by Municipal Council. | Sanctioned by Government. | Remarks. |
|---|---|---|---|
| | Rs. | Rs. | |
| II.1(a)Collection - Octroi. | 1,260/- | 960/- | In view of the poor financial condition of the municipality, the proposal to enhance the pay of the peons, etc. has not been recommended by the Deputy Commissioner. |
| 3.Toll Establishment. | 1,030/- | 892/- | -do- |
| Toll Refund | 20/- | .. | Deleted as no expenditure was incurred in 41-42. |
| III.Pensions & Gratuities. | 800/- | 627/- | As per actual calculation. |
| E.(2)(c) Repairs of carts. | 100/- | 50/- | As recommended by the Deputy Commissioner. |
| E. 9. Water Supply and maintenance charges. | 12,020/- | 9,020/- | -do- |
| 10. Fairs and Festivals - other charges. | 100/- | 50/- | -do- |

With the above modifications, the financial position of the Municipality would be as follows:-

| | | | | | |
|---|---|---|---|---|---|
| | Opening Balance | | | .. | Rs. 1,058/- |
| Receipts: - | Normal | .. | Rs. 20580/- | .. | |
| | Special | .. | 2300/- | | 23,380/- |
| | | | | | 24,438/- |
| Expenditure: | Normal | .. | 24876/- | | |
| | Special | .. | 11626/- | .. | 36,502/- |
| | Closing Balance ... | | | | - 12,064/- |

The normal expenditure is far above the normal income, the closing balance being - 12,064 rupees.

The contributions due to the several Departments should be paid promptly and not allowed to fall into arrears.

P.T.O.

Sanction of competent authority should be obtained before the utilisation of enhanced/grants under the several heads in the budget.

The arrears of mohatarfa amount to Rs.8,239/-. Effective steps should be taken to collect all the recoverable arrears and to submit a report in that behalf to Government by the end of September 1942.

The question of reviving the levy of pilgrim tax is under the active consideration of Government. The Chief Officer should be warned to be more vigilant and to take energetic steps to realize the demand under all heads so that the financial condition of the Municipality may be improved.

Secretary to Government,
Law Department.

To

The Deputy Commissioner, Manlya District.

" Comptroller to Government.

BHK/5./